

Supplemental Nutrition Assistance Program
CBO Baseline, April 2014
(Millions of dollars, by fiscal year)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Baseline Totals											
Budget Authority	77,269	76,347	75,545	74,074	72,931	72,207	71,740	71,468	71,121	71,072	71,349
Outlays	78,091	76,378	75,572	74,124	72,970	72,232	71,756	71,477	71,133	71,074	71,340
Program Components (budget authority)											
Total Benefits	70,461	69,434	68,493	66,876	65,620	64,745	64,107	63,645	63,102	62,856	62,931
Nutrition Assistance for Puerto Rico and AS	2,009	1,931	1,964	2,000	2,040	2,085	2,130	2,177	2,225	2,272	2,319
Administrative Costs / Other	4,799	4,982	5,088	5,198	5,272	5,378	5,503	5,646	5,794	5,944	6,099
Major Assumptions											
Average monthly benefits (dollars per person)	125.47	125.79	127.69	130.51	133.70	137.29	140.96	144.71	148.55	152.27	156.08
Average monthly participation (millions of people)	46.8	46.0	44.7	42.7	40.9	39.3	37.9	36.7	35.4	34.4	33.6
Thrifty Food Plan estimated change June/June preceding year, lagged ^a	100.7%	101.2%	101.7%	101.8%	102.0%	102.2%	102.2%	102.2%	102.2%	102.1%	102.1%
Unemployment rate fiscal year average	6.9%	6.6%	6.2%	5.9%	5.8%	5.7%	5.7%	5.6%	5.6%	5.5%	5.5%

Notes: Components may not add up to totals because of rounding.

AS = American Samoa

a. The American Recovery and Reinvestment Act of 2009 (ARRA) raised the maximum benefit to 113.6% of the Thrifty Food Plan in fiscal year 2009 and froze it at that level until regular inflation adjustments exceed it. Subsequent legislation sunset that increase after October 31, 2013.

Estimated spending from ARRA: 6,523

Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**CBO Baseline, April 2014**

(Millions of dollars, by fiscal year)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
State Administration Other Than E&T	3,501	3,556	3,630	3,717	3,813	3,912	4,014	4,122	4,234	4,348	4,465
Employment and Training (E&T)	368	371	377	383	390	397	404	411	419	428	436
Other Program Costs	138	187	208	226	182	161	154	158	163	167	172
Nutrition Education	401	407	415	423	433	443	454	465	476	488	499
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	5	9	9	9	9	9	9	9	9	9	9
Program Access Grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	269	322	317	302	302	309	315	322	329	336	343
Food Donations on Indian Reservations	100	113	116	121	126	131	136	141	146	151	157
Total	4,799	4,982	5,088	5,198	5,272	5,378	5,503	5,646	5,794	5,944	6,099

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	258	261	267	273	280	287	294	301	309	318	326
Total Budget Authority	368	371	377	383	390	397	404	411	419	428	436

Note: Details may not add up to totals because of rounding.